

BCA Expansion/ Enhancement Project Phase II

PROPOSED FEBRUARY 12, 2006



our vision

God has called us to "Make, Mature, and Mobilize More Disciples in Ministry, Mission, and Magnification".

An enhanced facility will better equip us to fulfill the BCA Vision. The proposed Phase II remodel includes:

- a refurbished auditorium to allow an intimate, energy-filled place of worship.
- a new parking area to help facilitate room for growth of families in the church.
- furnishings for our new children's and youth centers.
- additional land for expanded ministry.

Phase I vision plans would continue, even as Phase II begins, to provide:

- expanded ministry to children - accessible, strategically designed, creative, secure, and functional.
- a dedicated place for youth - spacious, attractive, activity-oriented, and versatile.
- a larger foyer space to promote community and foster fellowship.
- new restrooms for both men and women.
- increased flexibility of our gym as a multi-purpose room to accommodate many ministries and events.
- additional land for expanded ministry.

The existing Capital Campaign allows Phase I to proceed. During the June 2004 Capital Campaign, \$1.46 million was pledged to come in by June 2007. Another \$50K per year was pledged to come in during the following 7 years, making a total original pledge of \$1,810,000. To date, we have received \$741,404.

phase II design

Our plans include refurbishing our auditorium with new fixed seating, carpet, a complete sound system, scrim lighting, and fresh paint. We would make the auditorium size more relative to our parking capacity by removing the less desirable corner seats and creating 4 usable rooms for ministry. We would move the sound booth downstairs, relocate the video projection room to the southwest corner of the existing balcony, and add a family room (directly beneath the video projection room) for parents with restless children. The northwest corner of the existing balcony would be integrated into the new youth center, and the room directly beneath it would become the new hospitality room. This room would be used by the worship team, pastors, and guest ministers as a place to pray, prepare, and rest between services on Sundays. We would add more services as our congregation grows.

financing

Phase II enhancements are expected to cost \$1,113,000. We have already received a large miracle gift of \$600,000 designated specifically for the Phase II remodel project. After careful evaluation, the Deacons and the Campus Development Team believe that BCA should employ a financial strategy of cash only on the Phase II project. We believe that we will generate the remaining balance of \$513,000 through continued sacrificial giving of people that may have finished their original pledges, as well as through new pledges made by new families in the church. Projects would be completed in the following order, as cash is available:

- Auditorium refurbishment.
- New parking lot (existing Baker Street Apartments).
- Purchase of furnishings for our new children's and youth centers.
- Land acquisition between Baker and Fulton Streets (adjacent to our church).

phase III

We plan to continue development of our original vision with an enlarged foyer, office space, and land acquisition for parking and new ministries. This phase is projected to begin in late 2007/early 2008. Financing will occur with a new Capital Campaign beginning in September 2007.

PROJECT COSTS

In-house construction	(Auditorium Refurbishment - new fixed seating, carpet, complete sound system, scrim lighting, fresh paint, 4 new rooms)	\$ 625,000
Parking area	(24 additional spaces, landscaping)	\$ 138,000
Furnishings	(Children's and Youth Centers)	\$ 150,000
Land acquisition	(Property on Fulton Street)	\$ 200,000
Total costs		\$ 1,113,000

PROJECT FINANCING

Cash - special existing designated gift	\$ 600,000
Sacrificial gifts - to be given	\$ 513,000
Total financing	\$ 1,113,000

Projects will be completed in the order listed above as cash is available.